

## **Decisions of the Extraordinary Executive held on Thursday, 11 January 2024**

**These decisions are published for information in advance of the publication of the Minutes**

CALL IN PERIOD ENDS ON TUESDAY 16 JANUARY 2024 AT 17.00

**Notes:**

- (a) Decisions may be called in by the Chair of the Corporate Overview & Scrutiny Committee, or by the Chair of the Corporate Overview & Scrutiny Committee when requested to do so by one member of the Committee or a member of another committee or by the Committee member representing the third largest group on the Council.***
- (b) The request to call in must be in writing and be signed by a Member, give a reason for the request and sent to the Chair of the Corporate Overview & Scrutiny Committee, who will deliver the request to Committee Secretariat, Room 111, City Hall by the date and time specified.***
- (c) Decisions which are subject to call in cannot be acted upon until the call in period expires.***
- (d) Decisions marked \* may not be called in under Paragraph 8.7 of Part 3E of the Constitution.***

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To:

**LEADER OF COUNCIL & CORPORATE**

*(Councillor Hinchcliffe)*

1. **2024-25 BUDGET PROPOSALS - FINANCIAL ANALYSIS, INITIAL FINANCIAL OUTLOOK AND BUDGET PROPOSALS FOR 2024-25 AND BEYOND**

**Resolved –**

**That having considered the Council’s Public sector equality duty as set out in Document “AE”, Executive:**

- (1) Approved for consultation as required with the public, interested parties, staff and Trade Unions the proposed Council Tax and Social Care precept for 2024-25 as set out in section 5.1. to Document “AE”.**
- (2) Noted the recurring pressures as set out in Appendix B to Document “AE”.**
- (3) Noted the savings previously consulted on as set out in Appendix C to Document “AE”.**
- (4) Approved for consultation as required with the public, interested parties, staff and Trade Unions the new savings proposals as set out in Appendix D to Document “AE”.**
- (5) Noted the Financing and central budget adjustments as set out in Appendix E to Document “AE”.**
- (6) Noted the proposed new capital schemes and removals from the Capital investment plan as set out in section 10 to Document “AE”.**
- (7) Approved a HRA rent increase in accordance with the Government’s Rent Standard of CPI (6.7% as at September 2023) +1%, in total 7.7%, for Council housing stock from 1 April 2024.**
- (8) Approved an increase to HRA service charges for Tenants in Extra Care of CPI (6.7% as at September 2023) that is 6.7% from 1 April 2024.**
- (9) Approved the consultation mechanisms and processes as set out in section 12 to Document “AE”.**
- (10) Approved to join the LCR Business Rates pool as outlined in section 5.10 to Document “AE”, noting that the continuation of the Pool will be dependent on none of the member authorities choosing to withdraw within the statutory period after designation.**

***To be actioned by: Director of Finance***

Overview and Scrutiny Committee: Corporate

(Andrew Cross – 01274 436823)

FROM: Asif Ibrahim  
Director of Legal and Governance  
City of Bradford Metropolitan District Council

Committee Secretariat Contact: Yusuf Patel 07970 411923

